

2026-2027 Final General Fund Budget - PROPOSED/ PRELIMINARY LEA : 123460001 Pennsylvania Virtual CS		Estimated Revenues & Other Financing Sources: Budget Summary
ITEM		AMOUNT
<b>Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year</b>		
0810 Nonspendable Fund Balance	4,770,076	
0820 Restricted Fund Balance		
0830 Committed Fund Balance	11,784,961	
0840 Assigned Fund Balance		
0850 Unassigned Fund Balance	8,013,441	
<b>Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year</b>		<b>19,798,402.00</b>
<b>Estimated Revenues And Other Financing Sources</b>		
6000 Revenue from Local Sources	40,080,112.50	
7000 Revenue from State Sources	-	
8000 Revenue from Federal Sources	683,873.26	
9000 Other Financing Sources	356,450.16	
Total Estimated Revenues And Other Financing Sources		<b>41,120,435.92</b>
<b>Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation</b>		<b>60,918,837.92</b>
Description		AMOUNT
1000 Instruction		
1100 Regular Programs - Elementary / Secondary		21,170,609.52
1200 Special Programs - Elementary / Secondary		8,118,474.37
1400 Other Instructional Programs - Elementary / Secondary		37,097.02
<b>Total Instruction</b>		<b>\$29,326,181</b>
2000 Support Services		
2100 Support Services - Students		4,099,833.48
2200 Support Services - Instructional Staff		97,882.68
2300 Support Services - Administration		11,119,775.58
2400 Support Services - Pupil Health		977,279.01
2500 Support Services - Business		836,155.64
2600 Operation and Maintenance of Plant Services		531,367.14
2800 Support Services - Central		2,453,643.65
<b>Total Support Services</b>		<b>20,115,937.17</b>
3000 Operation of Non-Instructional Services		
3200 Student Activities		-
<b>Total Operation of Non-Instructional Services</b>		<b>-</b>
4000 Facilities Acquisition, Construction and Improvement Services		
4000 Facilities Acquisition, Construction and Improvement Services		6,943.98
<b>Total Facilities Acquisition, Construction and Improvement Services</b>		<b>\$6,944</b>
5000 Other Expenditures and Financing Uses		
5100 Debt Service / Other Expenditures and Financing Uses		36,923.75
<b>Total Other Expenditures and Financing Uses</b>		<b>\$36,924</b>
<b>Total Estimated Expenditures and Other Financing Uses</b>		<b>\$49,485,986</b>